

RASHTTRIYA CHEMICALS AND FERTILIZERS LIMITED

FINAL ANNUAL CSR ACTION PLAN FOR FY 2023-24 (Rs. in lakhs) (ONGOING & OTHER THAN ONGOING PROJECTS)

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	
Sl. No.	Name of the Project	Item from the list of activities in schedule VII to the Act.	Local area (Yes / No).	Location of the project.		Amount spent for the project (in Rs. Lakh)	Mode of implementation Direct (Yes/No)	Mode of implementation - Through implementing agency.	
				State	District			Name	CSR Registration number
1.	Medical Equipment to Shatabdi Hospital	Promotion of Health care	Yes	Maharashtra	Mumbai	17.01	Yes	RCF	Nil
2.	Mid-day-Meal to school	Promotion of Health care	Yes	Maharashtra	Mumbai	83.64	No	RCF	Nil
3.	Dustbins to Slums and residential societies	Promotion of Health care	Yes	Maharashtra	Mumbai	10.39	Yes	RCF	Nil
4.	Supply of Water to Village in Raigad Districts	Promotion of Health care	Yes	Maharashtra	Raigad	217.36	Yes	RCF	Nil
5.	Equipment to Primary Healthcare centres	Promotion of Health care	Yes	Maharashtra	Raigad	5.56	Yes	RCF	Nil
6.	Mobile Medical Van at Thal & Trombay	Promotion of Health care	Yes	Maharashtra	Raigad , Mumbai	97.34	Yes	RCF/NGO	Nil
7.	Fin Asstt for construction of Toilet blocks in the wellness	Promotion of Health care	Yes	Maharashtra	Jalna	10.00	No	ISKON	CSR00005241

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	and culture centre at Jalna								
8.	Fin Asstt for installation of Water coolers in School, Shegaon	Promotion of Health care	Yes	Maharashtra	Buldhana	1.00	No	Youth Council	CSR00022167
9.	Repair of Savitribai Phule School, Chembur	Promotion of Education	Yes	Maharashtra	Mumbai	12.87	Yes	RCF	Nil
10.	Construction of Roads nearby RCF Thal Unit	Rural Development	Yes	Maharashtra	Raigad	98.56	Yes	RCF	Nil
11.	Scholarship to SC/ST students _Thal villages	Promotion of Education	Yes	Maharashtra	Raigad	1.44	Yes	RCF	Nil
12.	Supply of Saplings, seeds to farmers	Rural Development	Yes	Maharashtra	Raigad	16.51	Yes	RCF	Nil
13.	Fin Asstt for purchase of 20 Computer to Anjuman Islam Janjira School, Mhasala	Promotion of Education	Yes	Maharashtra	Raigad	7.70	No	Anjuman Islam Janjira	CSR00034525
14.	Nutrition & Patients welfare Centre	Promotion of Health care	Yes	Maharashtra	Mumbai	12.31	No	Access Life Assistance Foundation	CSR00000715

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15.	Life saving Medical aid to 50 patients	Promotion of Health care	Yes	Maharashtra	Mumbai	15.00	No	Modern Education Social & Cultural Organization (MESCO)	CSR00005037
16.	Medical Camp at Mankhurd, Chembur	Promotion of Health care	Yes	Maharashtra	Mumbai	1.50	No	Chandra Sundra Trust (CST)	CSR00009002
17.	Installation of Community Fitness Centres across Bidar district, Karnataka	Promotion of Health care	No	Karnataka	Bidar	250.00	No	Sarvodaya Integrated Rural Development Society	CSR00012210
18.	Women Power – 'Strengthening Self Help Groups and uplifting women and girls through entrepreneurship for social impact	Women Empowerment	No	Uttar Pradesh	Prayagraj , Varanasi, Sultanpur	99.61	No	All India Institute of Local Self-Government (AIILSG)	CSR00000373
19.	Fin. Asstt. for Project for educational empowerment	Promotion of Education	Yes	Maharashtra	Raigad	24.93	No	Integrated Rural Development	CSR00052662

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	of SC/ST students.							t Centre (IRDC)	
20.	Fin. Asstt. for providing general OPD and free medicines to patients visiting Sushrut hospital, Chembur	Promotion of Health care	Yes	Maharashtra	Mumbai	5.00	No	Sushrut Hospital and Research Centre, Chembur Mumbai	CSR00020890
21.	Fin. Asstt. for organize "Promotion of prevention of cancer" program in schools at Kharghar, Mumbai	Promotion of Health care	Yes	Maharashtra	Mumbai	5.00	No	Brahmaputra Cancer care society, Kharghar, Mumbai	CSR00047428
22.	Fin. Asstt. Vocational/Skill Training cum livelihood project for the disabled	Promotion of Education, Skill development	Yes	Maharashtra	Mumbai	14.24	No	The National Association of Disabled's Enterprises (NADE), Mumbai	CSR00020890
23.	Fin. Asstt. for purchase of new Audio system for school	Promotion of Education	Yes	Maharashtra	Mumbai	5.50	No	Lokmanya Shikshan Sanstha,	CSR00046482

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								Chembur, Mumbai	
24.	Fin. Asstt. for installation of Solar system in the Collage Building	Environment Protection	Yes	Maharashtra	Raigad	15.00	No	Janata Shikshan Mandal, Alibag, Raigad	CSR00051308
25.	Fin. Asstt. for distributions of educational material to students nearby Chembur	Promotion of Education	Yes	Maharashtra	Mumbai	4.30	No	Asmita Mahila Mandal	CSR00022351
26.	Fin. Asstt. for arrangement of Medical camp nearby Chembur	Promotion of Healthcare	Yes	Maharashtra	Mumbai	9.50	No	Asmita Mahila Mandal	CSR00022351
27.	Fin. Asstt. for distribution of Educational Material and furniture to school	Promotion of Education	Yes	Maharashtra	Mumbai	1.34	No	Pancharatna Mitra Mandal (PMM)	CSR00020890
28.	Fin. Asstt. for purchase of Medicines and hygiene kits for school	Promotion of Healthcare	Yes	Maharashtra	Mumbai	0.78	No	Pancharatna Mitra Mandal (PMM)	CSR00020890

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29.	Fin. Assistance for purchase of ration to Divija Old age Home	Promotion of Healthcare	No	Maharashtra	Sindudurg	2.00	No	Swastik Foundation, Sindudurg District, Maharashtra	CSR00006513
30.	Financial Assistance for title sponsorship to their new Hospital building under CSR	Promotion of Healthcare	Yes	Maharashtra	Raigad	200.00	No	Lions Health Foundation	CSR00006740
31.	Financial Assistance for conducting mass screen programme for ovarian cancer and other tests including	Promotion of Healthcare	No	Delhi	Delhi	14.00	No	Savera Foundation Trust (SFT), Delhi	CSR00047173
32.	Financial Support to project WINGS – Women's Income Generation Through Sanitary Pads	Promotion of Healthcare	No	Zharkhand, Tamilnadu	Deoghar, Tiruvellur	106.64	No	BADLO RE , Delhi	CSR00016631

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	manufacturing units								
33.	Fin. Asstt. For construction of Toilet Blocks for Science Innovation and Activity Centre	Promotion of Education	Yes	Maharashtra	Mumbai	15.00	No	Devrukh Shikshan Prasarak Mandal, Ratnagiri	CSR00034801
34.	Fin. Asstt for purchase of Gymnasium equipment of nearby Grampanchayat of RCF Thal unit.	Promotion of Healthcare	Yes	Maharashtra	Ratnagiri	16.45	Yes	RCFL	Nil
35.	Fin. Asstt for purchase of modular toilet blocks for Fisherman Societies, local schools nearby RCF Thal unit.	Promotion of Healthcare	Yes	Maharashtra	Raigad	34.84	Yes	RCFL	Nil
36.	Fin. support for purchase of Gym Equipment for gymnasium	Promotion of Healthcare	Yes	Maharashtra	Raigad	15.00	No	Krida Bhuvan, Alibag	CSR00058967

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	for senior citizens								
37.	Fin asstt to purchase of Medical equipment to Rajawadi Hospital	Promotion of Healthcare	Yes	Maharashtra	Mumbai	19.00	No	Rotary Club	CSR00034980
38.	Purchase of Agriculture Spray Drones under PM Mahila Kisan Drone Kendra Scheme to Distribute SHGs of all over India	Empowerment of Women	No	Maharashtra , A.P., Telangana, U.P., Karnataka,	Kurnool , Anakapalli, Krishna, Guntur, YSR Kadapa, Raigad, Sindhudurg, Palghar, Bhandara, Gadchiroli, Wardha, Chandrapur, Nandurbar, Dhule, Akola, Amravati, Buldhana, Hingoli , Jalna, Nanded, Parbhani, Osmanabad, Latur, Sangli,	246.67	Yes	RCF	Nil

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					Satara, Khammam, Warangal, Suryapet, Nalgonda, Nizamabad, Karimnagar, Rangareddy, Mahabubnagar, Pratapgarh, Prayagraj, Jaunpur, Kolar, Chikmagalur, Davangere, Raichur, Gulbarga, Bidar, Koppal, Belgaum, Bagalkot, Bellary, Mysore, Chamarajnagar, Hassan, Shimoga, Mandya				
39.	Implementation of Swachha Bharath Abhiyan at	Promotion of Healthcare	Yes	Maharashtra	Raigad	10.00	Yes	Surabhi Swayansevi Sanstha	CSR00044646

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	District Civil Hospital, Alibaug								
40.	Fund to Swachh Bharat Kosh	Promotion of Healthcare	No	Govt of India		270	Yes	Swaccha Bharat Kosh	Nil
41.	Fin. Asstt for construction of school, Sree Krishna Vidyalaya Matric HighSchool, Alampadi, Tamilnadu	Promotion of Education	No	Tamilnadu	Alampadi	15.00	No	Sree Krishna Educational Trust	CSR00012834
42.	Carried Forward excess amount					50.00	Yes	Nil	Nil
	Grand Total					2058.00			
	Required spent					1768.00			
	Excess Amount for carry forward					265.00			
	CSR Expenditure for Fin. Year 2023-24					1793.00 (Rs.2058 - Rs.265)			

